Community Action Service Statistics: July 1, 2003 - June 30, 2004

PROGRAMS	NUMBER SE		VALUE
A Kid's Domain: Caring for scho	ol-aged children in the Forest G	rove School District	
Child Care	Children	136	
	<u>Households</u>	105	\$148,648
Child Care Resource & Referral	: Connecting families with child	care and enhancing the qu	ality of care
Training for child care providers as	nd		
teachers	Training participants	2,417	\$176,441
Child care referrals	Households	2,074	\$228,140
Energy & Emergeny Services: I	Helping families stay warm and h	noused	
Energy assistance	Individuals	19,840	
	Households	6,887	
	Direct	\$2,230,850	\$2,836,906
	Individuals	1,653	
Rent assistance	Households	532	
	Direct	\$183,657	\$230,473
Food assistance	Food boxes	2,990	\$29,900
	Individuals	60	
Other emergency assistance	Households	22	
	Direct	\$2,395	\$4,331
Head Start: Comprehensive early			
Head Start	Children	867	
	Households	783	\$6,478,224
Housing & Homeless Services:			
	Individuals	560	02 02330
Long term housing stabilization	Households	174	
	Direct	\$40,193	\$316,680
Homeless children's services	Children	361	\$96,026
Tromeress emidien's services	Individuals	191	\$70,020
Emergency shelter	Households	55	
Emergency sherer	Bednights	4,698	\$300,672
Opening Doors: Helping women			1000,072
Referrals and linkages	Individuals	525	\$36,750
Comprehensive prenatal support	Individuals	162	\$277,668
Comprehensive parenting support	Households	104	\$261,664
Weatherization: Keeping families			\$201,00 4
weatherization. Reeping faithnes	Individuals	849	
Electricity conservation	Households	202	
	Direct	\$39,496	\$822,535
Comprehensive weatherization			\$044,333
	Individuals	482	
	<u>Households</u>	241	Φ4 44 4 A C C
	Direct	\$755,067	\$1,114,157
Community Involvement		na n	SE ATTEMPT OF THE
Volunteerism	Individuals	987	@4.07.40.1
	Hours	15,898	\$127,184

Individuals served (duplicated)
Households (duplicated)

32,869 17,472

Total value

\$13,081,547

Community Action Service Statistics: July 1, 2003 - June 30, 2004

PROGRAMS	VALUE		
A Kid's Domain: Caring for school-	aged children in the Forest Grove School District		
Child Care	total exp/# served; 148,685/136 = \$1,093 per child		
Child Care Resource & Referral: (Connecting families with child care and enhancing the quality of care		
Training for child care providers and teachers	d UW + Beav + fees + OCF + CCF / # trained 58455 + 20580 + 9640/2417 = \$73 per trainee		
Child care referrals	CCD + AFS/ # referrals 177472 +50545 /2074 = \$110 per referral		
Energy & Emergeny Services: He	ping families stay warm and housed		
Energy, rent, emergency assistance	(Expenses – direct/pass thru – (10X foodboxes)) / Households served (payments): = \$88 per household + direct		
Food assistance	Food boxes \$10 per box per Judy		
Head Start: Comprehensive early ch	uildhood programs preparing children for educational success		
Head Start	total exp/# served; 6478154/867 = \$7,472 per child		
Housing & Homeless Services: Pr	comoting housing stability and sheltering families in times of crisis		
Long term housing stabilization	Total exp / # served; 317994/174= \$1,828 per client		
Homeless children's services	McKinney exp + CDBG exp / # kids; 51943 + 43908 / 361 = \$266 per child		
shelter	total expenses -contractual- McKinney - CDBG/ bednights 613053 - (214286+43908+51943)/4698 = \$64 per bednight		
Opening Doors: Helping women to	have healthy babies and strengthening parenting skills		
Referrals and linkages	1 FTE/ # served; 36796/525 = \$70 per client		
Comprehensive prenatal support	total expenses -NPN/#prenatal; 539282-261630/162 =\$1,714 per client		
Comprehensive parenting support	NPN expenses/# served; 261630/104 = \$2,516 per client		
Weatherization - Keeping families s	afe and warm, and reducing energy costs		
Baseload	100% Donald + 50% Serena + 10% Joan / # households 44079+18106+ 5282/202 = 334 per hh + direct		
comp	(Total expenses – total baseload costs below- direct) / # households 1410285-67467-983630 /241 = \$1,490 per household + direct		
44079 +18106 + 5282 / 202 =			
	\$8.00 per hour		

